

2025 budget

INCOME	
Intergov'tal Revenue - County	\$ 181,523
Total · Intergov'tal Revenue - State	\$ 321,461
Total · Charges for Services	\$ 51,000
21 · Interest	\$ 4,000
Total · Other Misc Revenues	\$ 23,450
<b>Total Income</b>	<b>\$ 581,434</b>
EXPENSE	
Total · Personnel Services	\$ 422,550
Total · Other Services & Charges	\$ 110,650
Total · Supplies	\$ 10,500
Total Capital Outlay	\$ -
Total · Project Expenditures - District	\$ 47,653
Total · Project Expenditures - State	\$ 39,698
<b>Total Expense</b>	<b>\$ 631,051</b>
<b>NET INCOME</b>	<b>\$ (49,617)</b>